



INDICATOR	RED	AMBER	GREEN
Time/Schedule (T)	Delivery date of one or more active project tasks is more than one month later than agreed	Delivery date of one or more active project tasks is up to one month later than agreed	Active project tasks remain on schedule with two-week tolerance
Cost (C)	Project costs are above current cost estimate by more than 30%. Project costs are below cost estimate by more than 30% with impact on schedule greater than one month later than agreed.	Project costs are outside current cost estimate by 10% to 30% Project costs are below cost estimate by more than 30% without impacting schedule greater than one month later than agreed.	Project costs are within 10% of the current cost estimate
Scope (S)	A significant change to project scope is required or has been agreed by sponsor since last reporting period		Project scope remains as agreed
Overall (O)	Red if one or more schedule/cost/scope indicators are red	Amber if one or more schedule/cost/scope indicators are amber	Green if all schedule/cost/scope indicators are green

GAANT Reference List
<ol style="list-style-type: none"> <li>Conflicts of Interest course go-live (14 Mar)</li> <li>Data service baseline complete (27 Feb)</li> <li>sub-Branch Portal enhancements launched (21 Feb)</li> <li>Fundraising consultants appointed (14 Mar)</li> <li>Membership automation UAT complete (14 Apr)</li> <li>Membership automation go live (21 Apr)</li> <li>Fundraising discovery sessions (22 May)</li> <li>Final analysis and report of DSO pilot completed (May)</li> </ol>

<ol style="list-style-type: none"> <li>Safety and Risk course storyboard completion (9 Mar)</li> <li>Safety and Risk video content recorded (27 Mar)</li> <li>Governance and Compliance script complete (5 Apr)</li> <li>Safety and Risk course build completion (12 Apr)</li> <li>Safety and Risk go-live (18 May)</li> <li>Governance and Compliance course Beta version complete (27 Jun)</li> <li>Governance and Compliance go live (5 Jul)</li> <li>RSL LifeCare CRM access pilot for ADTP qualified RSL advocates commenced (18 Jan)</li> <li>District Rationalisation process and timeline agreed by DPC (16 Mar)</li> <li>First meeting of District Rationalisation Reference Group (18 May)</li> </ol>
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