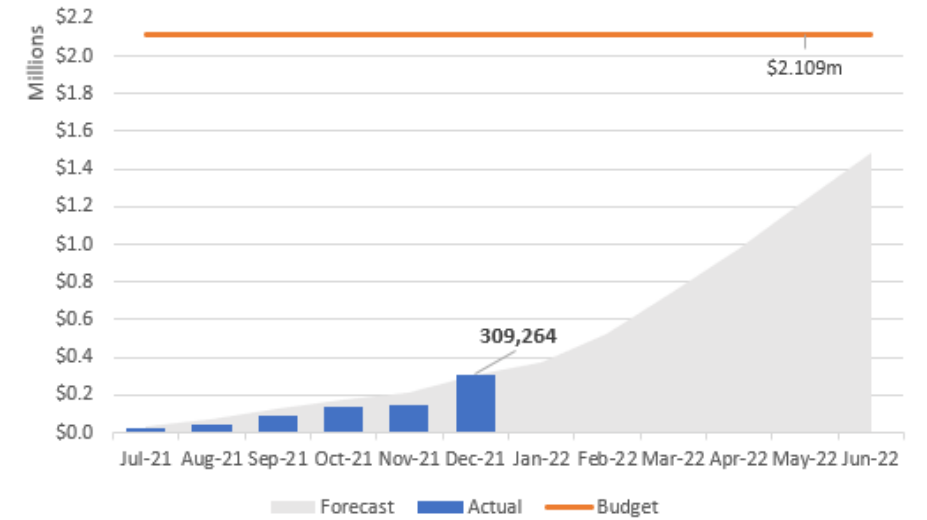


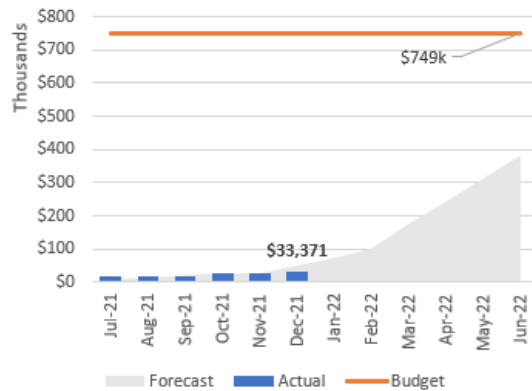
# PROGRESS REPORT – STRATEGIC PLAN IMPLEMENTATION PROGRAM

<b>Period</b>	<b>01/11/2021 - 31/12/2021</b>	<b>Sponsor</b>	<b>CEO RSL NSW</b>
<b>Program Manager's Report</b>	<p>Since the previous report, activity and capacity in the PMO has grown. The Sport and Recreation PM was onboarded in December, with engagement of a third-party recruiter of the three other PM roles scheduled for January.</p> <p>Rebaselining the program schedule due to Covid impacts remains an immediate priority following recruitment, along with project scoping and the preparation of detailed project plans. The current Covid outbreak has not had an impact on the program's recruitment schedule at this stage.</p> <p>In light of delayed commencement due to Covid, the program continues to explore opportunities to bring forward work where feasible. Activity within two tasks from the Business Model project have now come forward to begin this FY, while opportune timing linked to the election cycle has focussed attention on Veterans Centres.</p> <p>Nil new significant concerns have arisen since the previous report.</p>		
<b>WKMA</b>	Securing volunteers to sit on program steering committee, project (and task) reference groups		



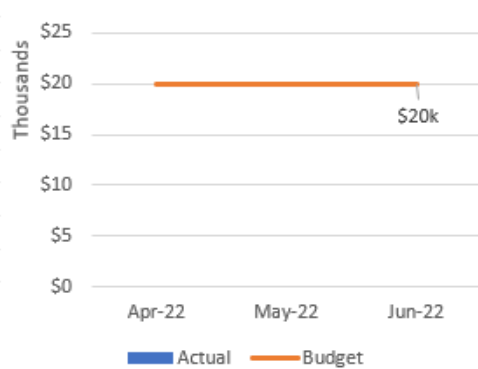
## Services Project

T C S O



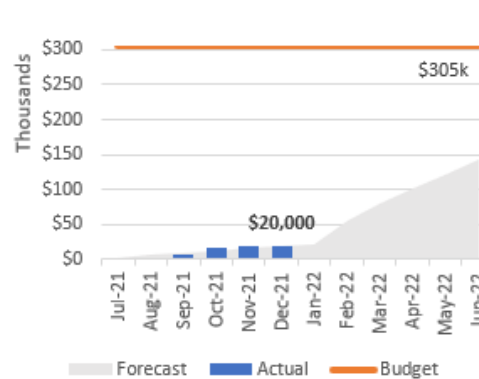
## Advocacy Project

T C S O



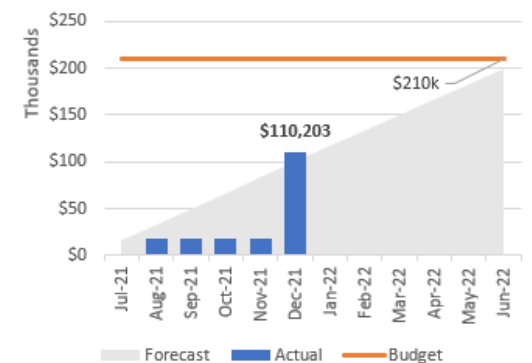
## Engagement Project

T C S O



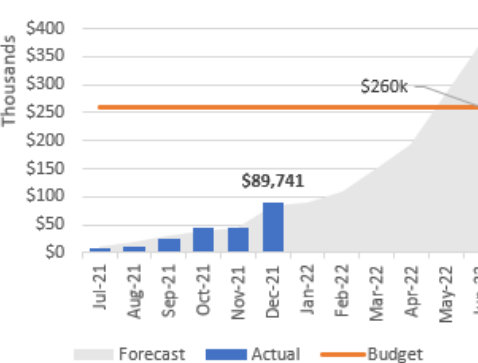
## Membership Project

T C S O



## Business Model Project

T C S O

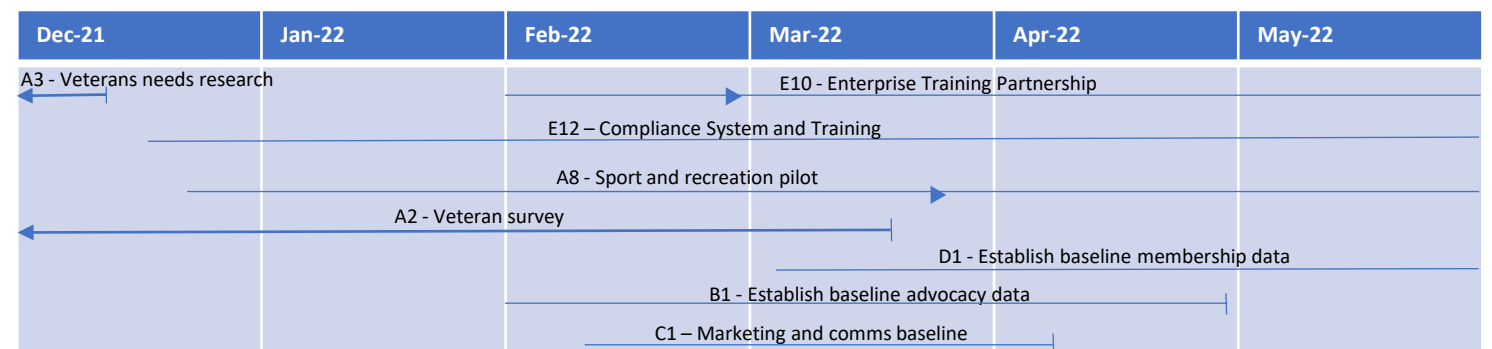


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A  
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Definitions overpage

Risk	Status
Data quality issues potentially baking into flawed assumptions	Yellow
Delays in recruitment may impact schedule	Yellow
<b>Issues</b>	
Call for nominees to sit on PSC unsuccessful. Concern for reference groups	Red
Activity ending date on DVA grant for sport and rec pilot is 15 June	Red

- Past Period Achievements**
- Sport and Rec PM recruited and onboarded (A8)
  - Recruitment of project managers commenced
  - Veteran's needs research commissioned received in Dec (A3)

- Next Period Activities (segment\* of master schedule below)**
- Roll out of updated CRM features and training complete by end of Feb (D3)
  - Engage project resources and produce detailed project plans (Jan-Mar)
  - Focus on preparing baselines to track performance and measure success (Jan-May)
  - Enterprise training partnership RFP to market in first quarter (E10)
  - Sport and Recreation Pilot commences (A8)



\*Focussed on tasks commencing and concluding

INDICATOR	RED	AMBER	GREEN
Time/Schedule (T)	Delivery date of one or more active project tasks is more than one month later than agreed	Delivery date of one or more active project tasks is up to one month later than agreed	Active project tasks remain on schedule with two-week tolerance
Cost (C)	Project costs are outside current cost estimate by more than 30%	Project costs are outside current cost estimate by 10% to 30%	Project costs are within 10% of the current cost estimate
Scope (S)	A significant change to project scope is required or has been agreed by sponsor since last reporting period		Project scope remains as agreed
Overall (O)	Red if one or more schedule/cost/scope indicators are red	Amber if one or more schedule/cost/scope indicators are amber	Green if all schedule/cost/scope indicators are green