

RSL NSW Veteran Support Fund (Draft Version 4)		Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2
		CY 22		CY23		CY24		CY25		CY26	
Item											
1	Strategic Plan Implementation (Including training support to sub-Branches - see attachment)	2,000,000		3,825,000		4,117,000		2,647,000			
2	RSL DefenceCare/ Veteran Services	1,900,000		2,200,000		2,400,000		2,600,000		3,000,000	
3	Reveille	750,000		750,000		800,000		850,000		900,000	
4	Sub-Branch and Member Support (ANZAC House)**	1,750,000		1,850,000		1,900,000					
5	RSL National Capitation	400,000		500,000		550,000		560,000		570,000	
6	NCVH and Fussell House	50,000		60,000		62,000		65,000		70,000	
7	Sponsorships		100,000		100,000		100,000		100,000		100,000
8	RSL Scholarships		75,000		75,000		75,000		75,000		75,000
9	Additional advertising - membership	50,000									
10	Kokoda Track Memorial Walk		200,000		200,000		200,000		200,000		200,000
11	Support and Assistance		75,000		75,000		75,000		75,000		75,000
12	Sport and Recreation*	210,000		250,000		250,000		250,000		250,000	
13	District Coordinators			1,000,000		1,100,000		1,100,000		1,100,000	
14	Funding for DCs and DPC	50,000		50,000		50,000					
15	Funding common IT service for sub-Branch							750,000		760,000	
16	RSL NSW ties and scarfs etc.	10,000		10,000		10,000		10,000		10,000	
Tier Total		7,170,000	450,000	10,495,000	450,000	11,239,000	450,000	8,832,000	450,000	6,660,000	450,000
Total CY		7,620,000		10,945,000		11,689,000		9,282,000		7,110,000	

* Funding not required if Strategic Plan funded - noting C'wealth Govt Grant of \$100,000 received Aug 21

** Funding not required after FY23/24 due to the increased revenue after the sale of the Hyde Park Inn.